



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

AUDIT REPORT (2022-23 to 2018-19)

Kapila

IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda

Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
Jaipur




ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

Session 2022-23

ST. WILFRED'S P.G COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|---------------------------------------|------------|--------------|--------------|
| Prospectus | 4113076.56 | TUITION FEES | 118520411.00 |
| Flyers/ Banners/Flex | 3186478.13 | | |
| Office Stationery | 2075550.12 | | |
| Examination | 1366441.44 | | |
| Instrument Repair | 45000.00 | | |
| Sports Accessories | 1052667.00 | | |
| Medical Facilities | 71581.44 | | |
| White Wash/Repair | 1774417.68 | | |
| Plantation | 157657.50 | | |
| Furniture | 2599541.28 | | |
| Transportation | 316736.28 | | |
| Energy Conservation | 1093206.68 | | |
| CCTV | 215309.66 | | |
| Internet Facilities | 105223.27 | | |
| Solar plant | 2290111.00 | | |
| Cleaning Charges | 1072720.00 | | |
| Electricity/water Expenses | 3475642.00 | | |
| Garden Expenses | 87796.17 | | |
| Internet Expenses | 23807.28 | | |
| Lab Expenses | 862985.76 | | |
| Postage & Courier Exp | 25596.48 | | |
| Repair and Maintenance | 409137.12 | | |
| Telephone Expenses | 157023.72 | | |
| | | | |
| Misc Expenses | 1779049.44 | | |
| Computers | 3369500.00 | | |
| Library Books | 241081.54 | | |
| Magazines | 37294.58 | | |
| Journals | 107231.80 | | |
| News Papers | 10876.25 | | |
| Lab Instruments | 1101139.13 | | |
| Workshops/Seminar/Conference/ | 2190048.74 | | |
| Guest Lectures | 576310.07 | | |
| Research Paper/Books | 35000.00 | | |
| Faculty Research Promotion | 342250.00 | | |
| Entrepreneurship Activity | 118486.99 | | |
| Research/Industrial/Educational Visit | 399060.00 | | |
| Cultural Events and Club Expenses | 289052.00 | | |
| Sports Events | 342528.00 | | |
| Electronic Equipments | 352950.34 | | |
| Refreshment | 564104.84 | | |
| Medals/Certificates/Trophy | 327808.68 | | |
| Students scholarship | 1876277.00 | | |
| ERP softwares | 123585.00 | | |


Principal
St. Wilfred's P.G. College
JAIPUR

Kapila
IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

| | | | |
|--------------------------|------------|-------|--------------|
| Software | 196660.66 | | |
| Staff Welfare Expenses | 165000.00 | | |
| Overhead Expenses | 2261250.63 | | |
| Affiliation Fee | 999914.95 | | |
| Audit Fee | 29500.00 | | |
| Bank Charges | 29176.62 | | |
| Counselling Expenses | 100015.83 | | |
| Office Expenses | 4203726.42 | | |
| Research and Development | 1014242.27 | | |
| Security Expenses | 969249.23 | | |
| Student Welfare | 178912.16 | | |
| Training and Placement | 102500.00 | | |
| | | | |
| PROFIT FOR THE YEAR | 1415321.00 | | |
| | | | |
| TOTAL | 118520411 | TOTAL | 118520411.00 |



Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila
IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
Jaipur



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

Session 2021-22

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|---------------------------------------|------------|------------------|-------------|
| Prospectus | 3471920.51 | TUITION FEES | 94662264.00 |
| Flyers/ Banners/Flex | 2703909.00 | | |
| Office Stationery | 2086916.23 | | |
| Examination | 1093803.84 | DEFICIT THE YEAR | 1284395.42 |
| Instrument Repair | 26896.00 | | |
| Sports Accessories | 876674.24 | | |
| Medical Facilities | 429744.29 | | |
| White Wash/Repair | 1818778.12 | | |
| Plantation | 153903.75 | | |
| Furniture | 2080870.90 | | |
| Transportation | 324654.69 | | |
| Energy Conservation | 1082382.86 | | |
| CCTV | 209038.50 | | |
| Internet Facilities | 102158.51 | | |
| Solar plant | 0.00 | | |
| Cleaning Charges | 1470372.75 | | |
| Electricity/water Expenses | 3287275.00 | | |
| Garden Expenses | 85239.00 | | |
| Internet Expenses | 19057.16 | | |
| Lab Expenses | 663420.30 | | |
| Postage & Courier Exp | 20489.37 | | |
| Repair and Maintenance | 327504.52 | | |
| Telephone Expenses | 125693.75 | | |
| Misc Expenses | 1424086.72 | | |
| Computers | 3333500.00 | | |
| Library Books | 223223.65 | | |
| Magazines | 34532.02 | | |
| Journals | 99288.70 | | |
| News Papers | 10070.60 | | |
| Lab Instruments | 1019573.27 | | |
| Workshops/Seminar/Conference/ | 1057994.56 | | |
| Guest Lectures | 533620.43 | | |
| Research Paper/Books | 20000.00 | | |
| Faculty Research Promotion | 275425.00 | | |
| Entrepreneurship Activity | 109710.18 | | |
| Research/Industrial/Educational Visit | 332550.00 | | |
| Cultural Events and Club Expenses | 25382.00 | | |
| Sports Events | 51600.78 | | |
| Electronic Equipments | 326805.87 | | |
| Refreshment | 522319.29 | | |
| Medals/Certificates/Trophy | 303526.56 | | |
| Students scholarship | 1705635.00 | | |
| ERP softwares | 122958.00 | | |



Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
ST. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

| | | | |
|--------------------------|-------------|-------|-------------|
| Software | 182093.20 | | |
| Staff Welfare Expenses | 165000.00 | | |
| Overhead Expenses | 2093750.59 | | |
| Affiliation Fee | 925847.17 | | |
| Audit Fee | 29500.00 | | |
| Bank Charges | 27015.39 | | |
| Counselling Expenses | 92607.25 | | |
| Office Expenses | 3892339.28 | | |
| Research and Development | 939113.21 | | |
| Security Expenses | 897452.99 | | |
| Student Welfare | 165659.41 | | |
| Training and Placement | 55375.00 | | |
| TOTAL | 95946659.42 | TOTAL | 95946659.42 |



Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila
IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
Jaipur



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

Session 2020-21

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|---------------------------------------|------------|------------------|-------------|
| Prospectus | 3306590.96 | TUITION FEES | 90218565.00 |
| Flyers/ Banners/Flex | 2599912.50 | | |
| Office Stationery | 2026132.26 | | |
| Examination | 1333907.12 | DEFICIT THE YEAR | 1635528.04 |
| Instrument Repair | 32800.00 | | |
| Sports Accessories | 834927.84 | | |
| Medical Facilities | 524078.40 | | |
| White Wash/Repair | 1732169.64 | | |
| Plantation | 123123.00 | | |
| Furniture | 2537647.44 | | |
| Transportation | 309194.94 | | |
| Energy Conservation | 1061159.66 | | |
| CCTV | 202950.00 | | |
| Internet Facilities | 97293.82 | | |
| Solar plant | 0.00 | | |
| Cleaning Charges | 1400355.00 | | |
| Electricity/water Expenses | 3223542.00 | | |
| Garden Expenses | 81180.00 | | |
| Internet Expenses | 23240.44 | | |
| Lab Expenses | 631828.86 | | |
| Postage & Courier Exp | 24987.04 | | |
| Repair and Maintenance | 399395.76 | | |
| Telephone Expenses | 153285.06 | | |
| Misc Expenses | 1736691.12 | | |
| Computers | 1755250.00 | | |
| Library Books | 218846.71 | | |
| Magazines | 33854.92 | | |
| Journals | 97341.86 | | |
| News Papers | 9873.14 | | |
| Lab Instruments | 999581.64 | | |
| Workshops/Seminar/Conference/ | 516094.91 | | |
| Guest Lectures | 523157.29 | | |
| Research Paper/Books | 12000.00 | | |
| Faculty Research Promotion | 25600.00 | | |
| Entrepreneurship Activity | 107559.00 | | |
| Research/Industrial/Educational Visit | 55425.00 | | |
| Cultural Events and Club Expenses | 15000.00 | | |
| Sports Events | 50589.00 | | |
| Electronic Equipments | 320397.91 | | |
| Refreshment | 512077.74 | | |
| Medals/Certificates/Trophy | 297575.06 | | |
| Students scholarship | 1849323.00 | | |
| ERP softwares | 121598.00 | | |



ST. WILFRED'S P.G. COLLEGE
M. No. 074917

Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
ST. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda

Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|--------------------------|-------------|--------|-------------|
| Software | 178522.75 | | |
| Staff Welfare Expenses | 165000.00 | | |
| Overhead Expenses | 2052696.65 | | |
| Affiliation Fee | 907693.31 | | |
| Audit Fee | 29500.00 | | |
| Bank Charges | 26485.68 | | |
| Counselling Expenses | 90791.42 | | |
| Office Expenses | 3816018.90 | | |
| Research and Development | 920699.23 | | |
| Security Expenses | 879855.88 | | |
| Student Welfare | 162411.18 | | |
| Training and Placement | 40000.00 | | |
| TOTAL | 91854093.04 | TOTAL | 91854093.04 |



FRM: 025100C
M. No. 074817

Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
Jaipur



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

Session 2019-20

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

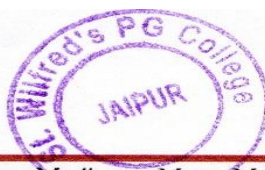
| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|------------------------------------|------------|--------------|--------------|
| Prospectus | 4133238.70 | TUITION FEES | 113345084.00 |
| Flyers/ Banners/Flex | 3249890.63 | | |
| Office Stationery | 2532665.33 | | |
| Examination | 1667383.90 | | |
| Instrument Repair | 41000.00 | | |
| Sports Accessories | 1284504.38 | | |
| Medical Facilities | 87346.40 | | |
| White Wash/Repair | 2165212.05 | | |
| Plantation | 153903.75 | | |
| Furniture | 3172059.30 | | |
| Transportation | 386493.68 | | |
| Energy Conservation | 1030252.10 | | |
| CCTV | 184500.00 | | |
| Internet Facilities | 74841.40 | | |
| Solar plant | 0.00 | | |
| Cleaning Charges | 1037300.00 | | |
| Electricity/water Expenses | 3694423.90 | | |
| Garden Expenses | 73800.00 | | |
| Internet Expenses | 29050.55 | | |
| Lab Expenses | 1053048.10 | | |
| Postage & Courier Exp | 31233.80 | | |
| Repair and Maintenance | 499244.70 | | |
| Telephone Expenses | 191606.33 | | |
| Misc Expenses | 2170863.90 | | |
| Computers | 3106350.00 | | |
| Library Books | 230364.96 | | |
| Magazines | 35636.76 | | |
| Journals | 102465.12 | | |
| News Papers | 10392.78 | | |
| Lab Instruments | 1052191.20 | | |
| Workshops/Seminar/Conference/ | 2580474.54 | | |
| Guest Lectures | 550691.88 | | |
| Research Paper/Books | 45000.00 | | |
| Faculty Research Promotion | 327075.00 | | |
| Entrepreneurship Activity | 113220.00 | | |
| Research/Industrial/Educational Vi | 473183.10 | | |
| Cultural Events and Club Expenses | 363380.10 | | |
| Sports Events | 337842.36 | | |
| Electronic Equipments | 337260.96 | | |
| Refreshment | 539029.20 | | |
| Medals/Certificates/Trophy | 313236.90 | | |
| Students scholarship | 1737742.00 | | |
| ERP softwares | 121598.00 | | |
| Software | 187918.68 | | |



Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
ST. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|--------------------------|--------------|--------|--------------|
| Staff Welfare Expenses | 165000.00 | | |
| Overhead Expenses | 2160733.32 | | |
| Affiliation Fee | 955466.64 | | |
| Audit Fee | 29500.00 | | |
| Bank Charges | 27879.66 | | |
| Counselling Expenses | 95569.92 | | |
| Office Expenses | 4016862.00 | | |
| Research and Development | 969157.08 | | |
| Security Expenses | 926164.08 | | |
| Student Welfare | 170959.14 | | |
| Training and Placement | 99275.00 | | |
| PROFIT FOR THE YEAR | 839120.74 | | |
| TOTAL | 113345084.00 | TOTAL | 113345084.00 |



Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda

Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

Session 2018-19

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|---------------------------------------|------------|--------------|--------------|
| Prospectus | 4032428.00 | TUITION FEES | 112923121.00 |
| Flyers/ Banners/Flex | 3170625.00 | | |
| Office Stationery | 2470893.00 | | |
| Examination | 1626716.00 | | |
| Instrument Repair | 40000.00 | | |
| Sports Accessories | 1253175.00 | | |
| Medical Facilities | 85216.00 | | |
| White Wash/Repair | 2112402.00 | | |
| Plantation | 150150.00 | | |
| Furniture | 3094692.00 | | |
| Transportation | 377067.00 | | |
| Energy Conservation | 1005124.00 | | |
| CCTV | 180000.00 | | |
| Internet Facilities | 73016.00 | | |
| Solar plant | 0.00 | | |
| Cleaning Charges | 1012000.00 | | |
| Electricity/water Expenses | 3604316.00 | | |
| Garden Expenses | 72000.00 | | |
| Internet Expenses | 28342.00 | | |
| Lab Expenses | 1027364.00 | | |
| Postage & Courier Exp | 30472.00 | | |
| Repair and Maintenance | 487068.00 | | |
| Telephone Expenses | 186933.00 | | |
| Misc Expenses | 2117916.00 | | |
| Computers | 3068000.00 | | |
| Library Books | 225848.00 | | |
| Magazines | 34938.00 | | |
| Journals | 100456.00 | | |
| News Papers | 10189.00 | | |
| Lab Instruments | 1031560.00 | | |
| Workshops/Seminar/Conference/ | 2529877.00 | | |
| Guest Lectures | 539894.00 | | |
| Research Paper/Books | 45000.00 | | |
| Faculty Research Promotion | 311500.00 | | |
| Entrepreneurship Activity | 111000.00 | | |
| Research/Industrial/Educational Visit | 463905.00 | | |
| Cultural Events and Club Expenses | 356255.00 | | |
| Sports Events | 331218.00 | | |
| Electronic Equipments | 330648.00 | | |
| Refreshment | 528460.00 | | |
| Medals/Certificates/Trophy | 307095.00 | | |
| Students scholarship | 1783486.00 | | |
| ERP softwares | 115858.00 | | |
| Software | 184234.00 | | |
| Staff Welfare Expenses | 165000.00 | | |
| Overhead Expenses | 2118366.00 | | |
| Affiliation Fee | 936732.00 | | |
| Audit Fee | 29500.00 | | |



FRN: C08100G
M. No. 074817

Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
ST. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda
Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

| | | | |
|--------------------------|--------------|-------|--------------|
| Bank Charges | 27333.00 | | |
| Counselling Expenses | 93696.00 | | |
| Office Expenses | 3938100.00 | | |
| Research and Development | 950154.00 | | |
| Security Expenses | 908004.00 | | |
| Student Welfare | 167607.00 | | |
| Training and Placement | 95625.00 | | |
| PROFIT FOR THE YEAR | 1064388.00 | | |
| TOTAL | 112923121.00 | TOTAL | 112923121.00 |



FRN: 003100C
M. No. 074817

Fareeda
PRINCIPAL
St. Wilfred's P.G. College
JAIPUR

Kapila

IQAC HEAD
ST. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda

Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
JAIPUR