



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

1. Statement showing the total expenditure excluding the salary component for each of the years certified by the Principal
2. CA certificate which should have details of Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)

Kapila

IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda

Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
Jaipur

ST. WILFREDS'S P.G. COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

| EXPENDITURE | AMOUNT |
|---------------------------------------|-------------|
| Prospectus | 4113076.56 |
| Flyers/ Banners/Flex | 3186478.125 |
| Office Stationery | 2075550.12 |
| Examination | 1366441.44 |
| Instrument Repair | 45000 |
| Sports Accessories | 1052667 |
| Medical Facilities | 71581.44 |
| White Wash/Repair | 1774417.68 |
| Plantation | 157657.5 |
| Furniture | 2599541.28 |
| Transportation | 316736.28 |
| Energy Conservation | 1093206.685 |
| CCTV | 215309.655 |
| Internet Facilities | 105223.2663 |
| Solar plant | 2290111 |
| Cleaning Charges | 1072720 |
| Electricity/water Expenses | 3475642 |
| Garden Expenses | 87796.17 |
| Internet Expenses | 23807.28 |
| Lab Expenses | 862985.76 |
| Postage & Courier Exp | 25596.48 |
| Repair and Maintenance | 409137.12 |
| Telephone Expenses | 157023.72 |
| Misc Expenses | 1779049.44 |
| Computers | 3369500 |
| Library Books | 241081.5 |
| Magazines | 37294.58 |
| Journals | 107231.8 |
| News Papers | 10876.25 |
| Lab Instruments | 1101139 |
| Workshops/Seminar/Conference/ | 2190049 |
| Guest Lectures | 576310.1 |
| Research Paper/Books | 35000 |
| Faculty Research Promotion | 342250 |
| Entrepreneurship Activity | 118487 |
| Research/Industrial/Educational Visit | 399060 |
| Cultural Events and Club Expenses | 289052 |
| Sports Events | 342528 |
| Electronic Equipments | 352950.3 |
| Refreshment | 564104.8 |
| Medals/Certificates/Trophy | 327808.7 |
| Students scholarship | 1876277 |



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|--------------------------|--------------------|
| ERP softwares | 123585 |
| Software | 196660.7 |
| Staff Welfare Expenses | 165000 |
| Overhead Expenses | 2261251 |
| Affiliation Fee | 999914.9 |
| Audit Fee | 29500 |
| Bank Charges | 29176.62 |
| Counselling Expenses | 100015.8 |
| Office Expenses | 4203726 |
| Research and Development | 1014242 |
| Security Expenses | 969249.2 |
| Student Welfare | 178912.2 |
| Training and Placement | 102500 |
| TOTAL | 51011489.74 |



ST. WILFREDS'S P.G. COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

| EXPENDITURE | AMOUNT |
|---------------------------------------|-------------|
| Prospectus | 3471921 |
| Flyers/ Banners/Flex | 2703909 |
| Office Stationery | 2086916 |
| Examination | 1093804 |
| Instrument Repair | 26896 |
| Sports Accessories | 876674 |
| Medical Facilities | 429744 |
| White Wash/Repair | 1818778 |
| Plantation | 153904 |
| Furniture | 2080871 |
| Transportation | 324655 |
| Energy Conservation | 1082383 |
| CCTV | 209039 |
| Internet Facilities | 102159 |
| Solar plant | 0 |
| Cleaning Charges | 1470373 |
| Electricity/water Expenses | 3287275 |
| Garden Expenses | 85239 |
| Internet Expenses | 19057 |
| Lab Expenses | 663420 |
| Postage & Courier Exp | 20489 |
| Repair and Maintenance | 327505 |
| Telephone Expenses | 125694 |
| Misc Expenses | 1424087 |
| Computers | 3333500 |
| Library Books | 223223.6462 |
| Magazines | 34532.02044 |
| Journals | 99288.70128 |
| News Papers | 10070.60382 |
| Lab Instruments | 1019573.273 |
| Workshops/Seminar/Conference/ | 1057994.561 |
| Guest Lectures | 533620.4317 |
| Research Paper/Books | 20000 |
| Faculty Research Promotion | 275425 |
| Entrepreneurship Activity | 109710.18 |
| Research/Industrial/Educational Visit | 332550 |
| Cultural Events and Club Expenses | 25382 |
| Sports Events | 51600.78 |
| Electronic Equipments | 326805.8702 |
| Refreshment | 522319.2948 |
| Medals/Certificates/Trophy | 303526.5561 |
| Students scholarship | 1705635 |



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| ERP softwares | 122958 |
| Software | 182093.2009 |
| Staff Welfare Expenses | 165000 |
| Overhead Expenses | 2093750.587 |
| Affiliation Fee | 925847.1742 |
| Audit Fee | 29500 |
| Bank Charges | 27015.39054 |
| Counselling Expenses | 92607.25248 |
| Office Expenses | 3892339.278 |
| Research and Development | 939113.2105 |
| Security Expenses | 897452.9935 |
| Student Welfare | 165659.4067 |
| Training and Placement | 55375 |
| TOTAL | 43458259.42 |



Jareeda

ST. WILFREDS'S P.G. COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

| EXPENDITURE | AMOUNT |
|---------------------------------------|---------|
| Prospectus | 3306591 |
| Flyers/ Banners/Flex | 2599913 |
| Office Stationery | 2026132 |
| Examination | 1333907 |
| Instrument Repair | 32800 |
| Sports Accessories | 834928 |
| Medical Facilities | 524078 |
| White Wash/Repair | 1732170 |
| Plantation | 123123 |
| Furniture | 2537647 |
| Transportation | 309195 |
| Energy Conservation | 1061160 |
| CCTV | 202950 |
| Internet Facilities | 97294 |
| Solar plant | 0 |
| Cleaning Charges | 1400355 |
| Electricity/water Expenses | 3223542 |
| Garden Expenses | 81180 |
| Internet Expenses | 23240 |
| Lab Expenses | 631829 |
| Postage & Courier Exp | 24987 |
| Repair and Maintenance | 399396 |
| Telephone Expenses | 153285 |
| Misc Expenses | 1736691 |
| Computers | 1755250 |
| Library Books | 218847 |
| Magazines | 33855 |
| Journals | 97342 |
| News Papers | 9873 |
| Lab Instruments | 999582 |
| Workshops/Seminar/Conference/ | 516095 |
| Guest Lectures | 523157 |
| Research Paper/Books | 12000 |
| Faculty Research Promotion | 25600 |
| Entrepreneurship Activity | 107559 |
| Research/Industrial/Educational Visit | 55425 |
| Cultural Events and Club Expenses | 15000 |
| Sports Events | 50589 |
| Electronic Equipments | 320398 |
| Refreshment | 512078 |
| Medals/Certificates/Trophy | 297575 |
| Students scholarship | 1849323 |



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|--------------------------|-----------------|
| ERP softwares | 121598 |
| Software | 178523 |
| Staff Welfare Expenses | 165000 |
| Overhead Expenses | 2052697 |
| Affiliation Fee | 907693 |
| Audit Fee | 29500 |
| Bank Charges | 26486 |
| Counselling Expenses | 90791 |
| Office Expenses | 3816019 |
| Research and Development | 920699 |
| Security Expenses | 879856 |
| Student Welfare | 162411 |
| Training and Placement | 40000 |
| TOTAL | 41187213 |



ST. WILFREDS'S P.G. COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

| EXPENDITURE | AMOUNT |
|---------------------------------------|-------------|
| Prospectus | 4133238.7 |
| Flyers/ Banners/Flex | 3249890.625 |
| Office Stationery | 2532665.325 |
| Examination | 1667383.9 |
| Instrument Repair | 41000 |
| Sports Accessories | 1284504.375 |
| Medical Facilities | 87346.4 |
| White Wash/Repair | 2165212.05 |
| Plantation | 153903.75 |
| Furniture | 3172059.3 |
| Transportation | 386493.675 |
| Energy Conservation | 1030252.1 |
| CCTV | 184500 |
| Internet Facilities | 74841.4 |
| Solar plant | 0 |
| Cleaning Charges | 1037300 |
| Electricity/water Expenses | 3694423.9 |
| Garden Expenses | 73800 |
| Internet Expenses | 29050.55 |
| Lab Expenses | 1053048.1 |
| Postage & Courier Exp | 31233.8 |
| Repair and Maintenance | 499244.7 |
| Telephone Expenses | 191606.325 |
| Misc Expenses | 2170863.9 |
| Computers | 3106350 |
| Library Books | 230364.96 |
| Magazines | 35636.76 |
| Journals | 102465.12 |
| News Papers | 10392.78 |
| Lab Instruments | 1052191.2 |
| Workshops/Seminar/Conference/ | 2580474.54 |
| Guest Lectures | 550691.88 |
| Research Paper/Books | 45000 |
| Faculty Research Promotion | 327075 |
| Entrepreneurship Activity | 113220 |
| Research/Industrial/Educational Visit | 473183.1 |
| Cultural Events and Club Expenses | 363380.1 |
| Sports Events | 337842.36 |
| Electronic Equipments | 337260.96 |
| Refreshment | 539029.2 |
| Medals/Certificates/Trophy | 313236.9 |
| Students scholarship | 1737742 |



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|--------------------------|--------------------|
| ERP softwares | |
| Software | 121598 |
| Staff Welfare Expenses | 187918.68 |
| Overhead Expenses | 165000 |
| Affiliation Fee | 2160733.32 |
| Audit Fee | 955466.64 |
| Bank Charges | 29500 |
| Counselling Expenses | 27879.66 |
| Office Expenses | 95569.92 |
| Office Expenses | 4016862 |
| Research and Development | 969157.08 |
| Security Expenses | 926164.08 |
| Student Welfare | 170959.14 |
| Training and Placement | 99275 |
| TOTAL | 51125483.26 |



ST. WILFREDS'S P.G. COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

| EXPENDITURE | AMOUNT |
|---------------------------------------|---------|
| Prospectus | 4032428 |
| Flyers/ Banners/Flex | 3170625 |
| Office Stationery | 2470893 |
| Examination | 1626716 |
| Instrument Repair | 40000 |
| Sports Accessories | 1253175 |
| Medical Facilities | 85216 |
| White Wash/Repair | 2112402 |
| Plantation | 150150 |
| Furniture | 3094692 |
| Transportation | 377067 |
| Energy Conservation | 1005124 |
| CCTV | 180000 |
| Internet Facilities | 73016 |
| Solar plant | 0 |
| Cleaning Charges | 1012000 |
| Electricity/water Expenses | 3604316 |
| Garden Expenses | 72000 |
| Internet Expenses | 28342 |
| Lab Expenses | 1027364 |
| Postage & Courier Exp | 30472 |
| Repair and Maintenance | 487068 |
| Telephone Expenses | 186933 |
| Misc Expenses | 2117916 |
| Computers | 3068000 |
| Library Books | 225848 |
| Magazines | 34938 |
| Journals | 100456 |
| News Papers | 10189 |
| Lab Instruments | 1031560 |
| Workshops/Seminar/Conference/ | 2529877 |
| Guest Lectures | 539894 |
| Research Paper/Books | 45000 |
| Faculty Research Promotion | 311500 |
| Entrepreneurship Activity | 111000 |
| Research/Industrial/Educational Visit | 463905 |
| Cultural Events and Club Expenses | 356255 |
| Sports Events | 331218 |
| Electronic Equipments | 330648 |
| Refreshment | 528460 |
| Medals/Certificates/Trophy | 307095 |
| Students scholarship | 1783486 |



F. No. 1000
M. No. 074817

Faruda

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|--------------------------|-----------------|
| ERP softwares | |
| Software | 115858 |
| Staff Welfare Expenses | 184234 |
| Overhead Expenses | 165000 |
| Affiliation Fee | 2118366 |
| Audit Fee | 936732 |
| Bank Charges | 29500 |
| Counselling Expenses | 27333 |
| Office Expenses | 93696 |
| Research and Development | 3938100 |
| Security Expenses | 950154 |
| Student Welfare | 908004 |
| Training and Placement | 167607 |
| | 95625 |
| TOTAL | 50077453 |

