



ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

AUDIT REPORT (2022-23 to 2018-19)

Kapila

IQAC HEAD
St. WILFRED'S P.G. COLLEGE
JAIPUR



Fareeda

Principal
(Dr. FAREEDA HASANI)
St. Wilfred's P.G. College
Jaipur




ST. WILFRED'S P.G. COLLEGE

(Affiliated to the University of Rajasthan)

Session 2022-23

ST. WILFRED'S P.G COLLEGE, JAIPUR
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	4113076.56	TUITION FEES	118520411.00
Flyers/ Banners/Flex	3186478.13		
Office Stationery	2075550.12		
Examination	1366441.44		
Instrument Repair	45000.00		
Sports Accessories	1052667.00		
Medical Facilities	71581.44		
White Wash/Repair	1774417.68		
Plantation	157657.50		
Furniture	2599541.28		
Transportation	316736.28		
Energy Conservation	1093206.68		
CCTV	215309.66		
Internet Facilities	105223.27		
Solar plant	2290111.00		
Cleaning Charges	1072720.00		
Electricity/water Expenses	3475642.00		
Garden Expenses	87796.17		
Internet Expenses	23807.28		
Lab Expenses	862985.76		
Postage & Courier Exp	25596.48		
Repair and Maintenance	409137.12		
Telephone Expenses	157023.72		
Teacher Salary	59118000.00		
Non-Teaching Salary	6975600.00		
Misc Expenses	1779049.44		
Computers	3369500.00		
Library Books	241081.54		
Magazines	37294.58		
Journals	107231.80		
News Papers	10876.25		
Lab Instruments	1101139.13		
Workshops/Seminar/Conference/	2190048.74		
Guest Lectures	576310.07		
Research Paper/Books	35000.00		
Faculty Research Promotion	342250.00		
Entrepreneurship Activity	118486.99		
Research/Industrial/Educational Visit	399060.00		
Cultural Events and Club Expenses	289052.00		
Sports Events	342528.00		
Electronic Equipments	352950.34		
Refreshment	564104.84		
Medals/Certificates/Trophy	327808.68		
Students scholarship	1876277.00		
ERP softwares	123585.00		


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Software	196660.66		
Staff Welfare Expenses	165000.00		
Overhead Expenses	2261250.63		
Affiliation Fee	999914.95		
Audit Fee	29500.00		
Bank Charges	29176.62		
Counselling Expenses	100015.83		
Office Expenses	4203726.42		
Research and Development	1014242.27		
Security Expenses	969249.23		
Student Welfare	178912.16		
Training and Placement	102500.00		
PROFIT FOR THE YEAR	1415321.00		
TOTAL	118520411	TOTAL	118520411.00



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Session 2021-22

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	3471920.51	TUITION FEES	94662264.00
Flyers/ Banners/Flex	2703909.00		
Office Stationery	2086916.23		
Examination	1093803.84	DEFICIT THE YEAR	1284395.42
Instrument Repair	26896.00		
Sports Accessories	876674.24		
Medical Facilities	429744.29		
White Wash/Repair	1818778.12		
Plantation	153903.75		
Furniture	2080870.90		
Transportation	324654.69		
Energy Conservation	1082382.86		
CCTV	209038.50		
Internet Facilities	102158.51		
Solar plant	0.00		
Cleaning Charges	1470372.75		
Electricity/water Expenses	3287275.00		
Garden Expenses	85239.00		
Internet Expenses	19057.16		
Lab Expenses	663420.30		
Postage & Courier Exp	20489.37		
Repair and Maintenance	327504.52		
Telephone Expenses	125693.75		
Teacher Salary	47964800.00		
Non-Teaching Salary	4523600.00		
Misc Expenses	1424086.72		
Computers	3333500.00		
Library Books	223223.65		
Magazines	34532.02		
Journals	99288.70		
News Papers	10070.60		
Lab Instruments	1019573.27		
Workshops/Seminar/Conference/	1057994.56		
Guest Lectures	533620.43		
Research Paper/Books	20000.00		
Faculty Research Promotion	275425.00		
Entrepreneurship Activity	109710.18		
Research/Industrial/Educational Visit	332550.00		
Cultural Events and Club Expenses	25382.00		
Sports Events	51600.78		
Electronic Equipments	326805.87		
Refreshment	522319.29		
Medals/Certificates/Trophy	303526.56		
Students scholarship	1705635.00		
ERP softwares	122958.00		



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Software	182093.20		
Staff Welfare Expenses	165000.00		
Overhead Expenses	2093750.59		
Affiliation Fee	925847.17		
Audit Fee	29500.00		
Bank Charges	27015.39		
Counselling Expenses	92607.25		
Office Expenses	3892339.28		
Research and Development	939113.21		
Security Expenses	897452.99		
Student Welfare	165659.41		
Training and Placement	55375.00		
TOTAL	95946659.42	TOTAL	95946659.42



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ST. WILFRED'S P.G. COLLEGE

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Session 2020-21

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	3306590.96	TUITION FEES	90218565.00
Flyers/ Banners/Flex	2599912.50		
Office Stationery	2026132.26		
Examination	1333907.12	DEFICIT THE YEAR	1635528.04
Instrument Repair	32800.00		
Sports Accessories	834927.84		
Medical Facilities	524078.40		
White Wash/Repair	1732169.64		
Plantation	123123.00		
Furniture	2537647.44		
Transportation	309194.94		
Energy Conservation	1061159.66		
CCTV	202950.00		
Internet Facilities	97293.82		
Solar plant	0.00		
Cleaning Charges	1400355.00		
Electricity/water Expenses	3223542.00		
Garden Expenses	81180.00		
Internet Expenses	23240.44		
Lab Expenses	631828.86		
Postage & Courier Exp	24987.04		
Repair and Maintenance	399395.76		
Telephone Expenses	153285.06		
Teacher Salary	46224480.00		
Non-Teaching Salary	4442400.00		
Misc Expenses	1736691.12		
Computers	1755250.00		
Library Books	218846.71		
Magazines	33854.92		
Journals	97341.86		
News Papers	9873.14		
Lab Instruments	999581.64		
Workshops/Seminar/Conference/	516094.91		
Guest Lectures	523157.29		
Research Paper/Books	12000.00		
Faculty Research Promotion	25600.00		
Entrepreneurship Activity	107559.00		
Research/Industrial/Educational Visit	55425.00		
Cultural Events and Club Expenses	15000.00		
Sports Events	50589.00		
Electronic Equipments	320397.91		
Refreshment	512077.74		
Medals/Certificates/Trophy	297575.06		
Students scholarship	1849323.00		
ERP softwares	121598.00		



ST. WILFRED'S P.G. COLLEGE
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M. No. 074917

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ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Software	178522.75		
Staff Welfare Expenses	165000.00		
Overhead Expenses	2052696.65		
Affiliation Fee	907693.31		
Audit Fee	29500.00		
Bank Charges	26485.68		
Counselling Expenses	90791.42		
Office Expenses	3816018.90		
Research and Development	920699.23		
Security Expenses	879855.88		
Student Welfare	162411.18		
Training and Placement	40000.00		
TOTAL	91854093.04	TOTAL	91854093.04



FRM: 025100C
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Session 2019-20

ST. WILFRED'S P.G COLLEGE JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

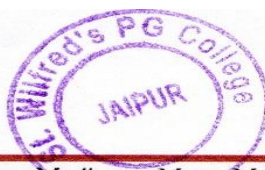
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	4133238.70	TUITION FEES	113345084.00
Flyers/ Banners/Flex	3249890.63		
Office Stationery	2532665.33		
Examination	1667383.90		
Instrument Repair	41000.00		
Sports Accessories	1284504.38		
Medical Facilities	87346.40		
White Wash/Repair	2165212.05		
Plantation	153903.75		
Furniture	3172059.30		
Transportation	386493.68		
Energy Conservation	1030252.10		
CCTV	184500.00		
Internet Facilities	74841.40		
Solar plant	0.00		
Cleaning Charges	1037300.00		
Electricity/water Expenses	3694423.90		
Garden Expenses	73800.00		
Internet Expenses	29050.55		
Lab Expenses	1053048.10		
Postage & Courier Exp	31233.80		
Repair and Maintenance	499244.70		
Telephone Expenses	191606.33		
Teacher Salary	55600080.00		
Non-Teaching Salary	5780400.00		
Misc Expenses	2170863.90		
Computers	3106350.00		
Library Books	230364.96		
Magazines	35636.76		
Journals	102465.12		
News Papers	10392.78		
Lab Instruments	1052191.20		
Workshops/Seminar/Conference/	2580474.54		
Guest Lectures	550691.88		
Research Paper/Books	45000.00		
Faculty Research Promotion	327075.00		
Entrepreneurship Activity	113220.00		
Research/Industrial/Educational Vi	473183.10		
Cultural Events and Club Expenses	363380.10		
Sports Events	337842.36		
Electronic Equipments	337260.96		
Refreshment	539029.20		
Medals/Certificates/Trophy	313236.90		
Students scholarship	1737742.00		
ERP softwares	121598.00		
Software	187918.68		



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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Staff Welfare Expenses	165000.00		
Overhead Expenses	2160733.32		
Affiliation Fee	955466.64		
Audit Fee	29500.00		
Bank Charges	27879.66		
Counselling Expenses	95569.92		
Office Expenses	4016862.00		
Research and Development	969157.08		
Security Expenses	926164.08		
Student Welfare	170959.14		
Training and Placement	99275.00		
PROFIT FOR THE YEAR	839120.74		
TOTAL	113345084.00	TOTAL	113345084.00



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Session 2018-19

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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	4032428.00	TUITION FEES	112923121.00
Flyers/ Banners/Flex	3170625.00		
Office Stationery	2470893.00		
Examination	1626716.00		
Instrument Repair	40000.00		
Sports Accessories	1253175.00		
Medical Facilities	85216.00		
White Wash/Repair	2112402.00		
Plantation	150150.00		
Furniture	3094692.00		
Transportation	377067.00		
Energy Conservation	1005124.00		
CCTV	180000.00		
Internet Facilities	73016.00		
Solar plant	0.00		
Cleaning Charges	1012000.00		
Electricity/water Expenses	3604316.00		
Garden Expenses	72000.00		
Internet Expenses	28342.00		
Lab Expenses	1027364.00		
Postage & Courier Exp	30472.00		
Repair and Maintenance	487068.00		
Telephone Expenses	186933.00		
Teacher Salary	55262880.00		
Non-Teaching Salary	6518400.00		
Misc Expenses	2117916.00		
Computers	3068000.00		
Library Books	225848.00		
Magazines	34938.00		
Journals	100456.00		
News Papers	10189.00		
Lab Instruments	1031560.00		
Workshops/Seminar/Conference/	2529877.00		
Guest Lectures	539894.00		
Research Paper/Books	45000.00		
Faculty Research Promotion	311500.00		
Entrepreneurship Activity	111000.00		
Research/Industrial/Educational Visit	463905.00		
Cultural Events and Club Expenses	356255.00		
Sports Events	331218.00		
Electronic Equipments	330648.00		
Refreshment	528460.00		
Medals/Certificates/Trophy	307095.00		
Students scholarship	1783486.00		
ERP softwares	115858.00		
Software	184234.00		
Staff Welfare Expenses	165000.00		
Overhead Expenses	2118366.00		
Affiliation Fee	936732.00		
Audit Fee	29500.00		



FRN: C08100G
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Bank Charges	27333.00		
Counselling Expenses	93696.00		
Office Expenses	3938100.00		
Research and Development	950154.00		
Security Expenses	908004.00		
Student Welfare	167607.00		
Training and Placement	95625.00		
PROFIT FOR THE YEAR	1064388.00		
TOTAL	112923121.00	TOTAL	112923121.00



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